4/16/18

STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

From Pay End Date: April 07, 2018

EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | A02 Safety & Regulatory | A31 Labor & Trades | C12 Security | E42 Human Services Support | H21 Scientific & Engineering | L32 Technical | T01 State Police Enlisted | U11 Institutional | W22 Human Services | W41 Administrative Support | Total Exclusively Represented |
|---------------------------------|----|---------------------|-------------------------------|-----------------------------|-----------------|-------------------------------------|------------------------------------|------------------|------------------------------------|----------------------|--------------------------|----------------------------------|-------------------------------------|
| AGRICULTURE AND RURAL DVLPMNT | 79 | 466 | 27 | 12 | 0 | 0 | 232 | 12 | 0 | 0 | 1 | 52 | 336 |
| ATTORNEY GENERAL | 11 | 495 | 35 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 118 |
| AUDITOR GENERAL | 03 | 144 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CIVIL RIGHTS | 15 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 17 | 49 |
| CIVIL SERVICE COMMISSION | 19 | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CORRECTIONS | 47 | 11,900 | 10 | 470 | 6,009 | 0 | 7 | 88 | 0 | 220 | 2,407 | 881 | 10,092 |
| EDUCATION | 31 | 513 | 0 | 2 | 0 | 2 | 0 | 5 | 0 | 16 | 175 | 57 | 257 |
| ENVIRONMENTAL QUALITY | 76 | 1,130 | 8 | 1 | 0 | 0 | 693 | 53 | 0 | 0 | 1 | 122 | 878 |
| EXECUTIVE OFFICE | 01 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INSURANCE AND FINANCIAL SERV | 65 | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 29 |
| LICENSING & REGULATORY AFFAIRS | 64 | 1,986 | 248 | 8 | 0 | 0 | 112 | 2 | 0 | 5 | 336 | 436 | 1,147 |
| MDHHS - COMMUNITY HEALTH | 39 | 3,365 | 34 | 68 | 212 | 0 | 107 | 37 | 0 | 849 | 404 | 360 | 2,071 |
| MDHHS - HUMAN SERVICES | 43 | 10,985 | 170 | 30 | 0 | 39 | 2 | 2 | 0 | 72 | 7,198 | 1,178 | 8,691 |
| MILITARY & VETERAN AFFAIRS | 51 | 764 | 28 | 176 | 0 | 0 | 29 | 14 | 0 | 277 | 36 | 54 | 614 |
| NATURAL RESOURCES | 75 | 1,888 | 548 | 179 | 0 | 0 | 269 | 158 | 0 | 7 | 53 | 190 | 1,404 |
| STATE | 23 | 1,555 | 13 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,025 | 1,057 |
| STATE POLICE | 55 | 3,029 | 151 | 11 | 0 | 0 | 127 | 40 | 1,789 | 9 | 0 | 268 | 2,395 |
| TALENT & ECONOMIC DEVELOPMENT | 18 | 1,173 | 22 | 15 | 0 | 435 | 13 | 8 | 0 | 0 | 12 | 104 | 609 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 3,044 | 0 | 266 | 0 | 0 | 34 | 61 | 0 | 0 | 0 | 309 | 670 |
| TRANSPORTATION | 59 | 2,709 | 60 | 652 | 0 | 0 | 540 | 406 | 0 | 0 | 3 | 260 | 1,921 |
| TREASURY | 27 | 1,688 | 7 | 11 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 525 | 546 |
| Grand Total: | | 47,735 | 1,361 | 1,922 | 6,221 | 476 | 2,167 | 887 | 1,789 | 1,455 | 10,658 | 5,949 | 32,885 |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF05 Page 1